

SUMMARY
PROVINCIAL ASSEMBLY
ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	6248.468	2	951.720	0.000	951.720	1	113.280	0.000	113.280	3	1065.000	0.000	1065.000	0.000	1065.000	1158.361	500.000
Total Provincial Assembly:-		6248.468	2	951.720	0.000	951.720	1	113.280	0.000	113.280	3	1065.000	0.000	1065.000	0.000	1065.000	1158.361	500.000

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BUILDINGS																		
<u>Govt. Office Building</u>																		
<u>(On going Schemes)</u>																		
1742	Construction of New Sindh Assembly Hall, Karachi. (Re-Revised)	Karachi	Approved 07.04.16	June-17	5683.702	4199.770	515.245	0.000	4715.015	968.687	650.168	0.000	650.168	0.000	83	94	318.519	0.000
1743	Construction of Sindh Parliamentarians Residences, Karachi.	Karachi	Approved 08.04.14	June-17	5266.320	199.835	239.826	0.000	439.661	4826.659	301.552	0.000	301.552	0.000	8	14	500.000	500.000
Total Govt. Office Building (On-Going Schemes)					10950.022	4399.605	755.071	0.000	5154.676	5795.346	951.720	0.000	951.720	0.000			818.519	500.000
<u>Govt. Office Building</u>																		
<u>(New Schemes)</u>																		
1744	Construction of Speaker's House at Karachi.	Karachi	Un-Approved	June-15	453.122	0.000	0.000	0.000	0.000	453.122	113.280	0.000	113.280	0.000	0	25	339.842	0.000
Total Govt. Office Building (New Scheme)					453.122	0.000	0.000	0.000	0.000	453.122	113.280	0.000	113.280	0.000			339.842	0.000
Total Provincial Assembly Deptt:-					11403.144	4399.605	755.071	0.000	5154.676	6248.468	1065.000	0.000	1065.000	0.000			1158.361	500.000